

**AD TO RUN IN THE WESTMORELAND NEWS/1 WEEK/APRIL 10, 2019**

**Westmoreland County, Virginia  
Notice of Public Hearing on Proposed Fiscal Year 2019-2020 Budget**

A public hearing will be held by the Board of Supervisors on the FY 2019-2020 proposed budget in the George D. English Building Board Room, 111 Polk Street, Montross, Virginia on Monday, April 22, 2019 at 6:00 p.m. At this time citizens of this County shall have the right to attend and express their views.

The budget has been prepared by the County Administrator on the basis of the estimates and requests submitted to the Board of Supervisors by the Constitutional Officers, Department of Social Services, School Board and other agencies. The inclusion of any item shall be for information and fiscal planning purposes only and shall not be deemed to be an appropriation. No money shall be paid out or become available to be paid out for any contemplated expenditure unless and until there has first been made an appropriation for such contemplated expenditure by the Board of Supervisors of Westmoreland County. Detailed budgets are available for inspection in the Office of the County Administrator located in the George D. English, Sr. Memorial Bldg., Montross, Virginia between the hours of 8:30 a.m. and 4:30 p.m. Monday thru Friday.

Budget figures shown for FY 2019-2020 are proposals only and have not been approved by the Board of Supervisors.

The tax rates shown below are proposed tax rates required to fund the proposed budget for the upcoming fiscal year as advertised. The Board of Supervisors has the right to adopt tax rates lower than those advertised below. The final rates for FY 2019-2020 will be set by the Board of Supervisors when the final County budget is adopted.

**FY 2018-2019 Tax Rates**

FY 2018-2019		FY 2018-2019		Combined	
*School District Tax Rates		General Government Tax Rates		FY 2018-2019 Tax Rates	
Personal Property	1.19	Personal Property	2.06	Personal Property	3.25
Mobile Homes	.50	Mobile Homes	.13	Mobile Homes	.63
Farm Machinery	1.04	Farm Machinery	.21	Farm Machinery	1.25
Machinery & Tools	1.50	Machinery & Tools	.00	Machinery & Tools	1.50
Merchant's Capital	.22	Merchant's Capital	.24	Merchant's Capital	.46
Real Estate	.22	Real Estate	.41	Real Estate	.63
Public Utilities	.50	Public Utilities	.13	Public Utilities	.63

\*School District Rates are not applicable in the Town of Colonial Beach.

**FY 2019-2020 Proposed Tax Rates**

FY 2019-2020 Proposed		FY 2019-2020 Proposed		Combined	
*School District Tax Rates		General Government Tax Rates		FY 2019-2020 Tax Rates	
Personal Property	1.19	Personal Property	2.06	Personal Property	3.25
Mobile Homes	.50	Mobile Homes	.15	Mobile Homes	.65
Farm Machinery	1.04	Farm Machinery	.21	Farm Machinery	1.25
Machinery & Tools	1.50	Machinery & Tools	.00	Machinery & Tools	1.50
Merchant's Capital	.22	Merchant's Capital	.24	Merchant's Capital	.46
Real Estate	.22	Real Estate	.43	Real Estate	.65
Public Utilities	.50	Public Utilities	.15	Public Utilities	.65

**Placid Bay Sanitary District Tax Rates**

FY 2018-2019 Tax Rates & User Fee		FY 2019-2020 Proposed Tax Rates & User Fee	
Placid Bay Sanitary District		Placid Bay Sanitary District	
Real Estate	.07	Real Estate	.07
Personal Property	0.001	Personal Property	0.001
Road Improvement User Fee Per Lot	120.00	Road Improvement User Fee Per Lot	120.00

**Glebe Harbor Cabin Point Sanitary District Tax Rates**

FY 2018-2019 Tax Rates & User Fee		FY 2019-2020 Proposed Tax Rates & User Fee	
Glebe Harbor Cabin Point Sanitary District		Glebe Harbor Cabin Point Sanitary District	
Recreational User Fee Per Lot	200.00	Recreational User Fee Per Lot	200.00

Individuals with a disability, as defined in the Americans with Disabilities Act of 1990 (ADA), desiring to attend this public hearing should contact the County Administrator's Office ten (10) days prior to the meeting so as to ensure appropriate accommodations are provided.

**BY ORDER OF THE WESTMORELAND COUNTY BOARD OF SUPERVISORS  
Norm Risavi, County Administrator**

AD TO RUN IN THE WESTMORELAND NEWS/1 WEEK/APRIL 10, 2019  
**WESTMORELAND COUNTY PROPOSED BUDGET**  
 FY 2019/2020

FUND 100/GENERAL FUND REVENUE	
PROPERTY TAXES	20,271,429.00
OTHER LOCAL TAXES	2,765,666.00
OTHER LOCAL REVENUE	2,019,853.00
STATE	4,711,824.00
FEDERAL	1,500.00
TRANSFERS FROM OTHER FUNDS	101,671.00
FUND BALANCE	0.00
<b>TOTAL REVENUE/GENERAL FUND</b>	<b>29,871,943.00</b>

FUND 100/GENERAL FUND EXPENDITURES	
GENERAL GOVERNMENT ADMINISTRATION	3,177,389.00
JUDICIAL ADMINISTRATION	1,455,044.00
PUBLIC SAFETY	7,165,692.00
PUBLIC WORKS	2,979,420.00
HEALTH & WELFARE	2,108,958.00
EDUCATION	10,924.00
PARKS, RECREATION & CULTURE	503,258.00
COMMUNITY DEVELOPMENT	524,276.00
NONDEPARTMENTAL	11,946,982.00
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>29,871,943.00</b>

FUND 105/VPA FUND REVENUE	
STATE FUNDS	675,243.00
LOCAL FUNDS	696,848.00
FEDERAL FUNDS	1,039,090.00
OTHER FUNDS	0.00
<b>TOTAL VPA FUND REVENUE</b>	<b>2,411,181.00</b>

FUND 105/VPA FUND EXPENDITURES	
WELFARE ADMINISTRATION	2,007,978.00
PUBLIC ASSISTANCE	327,718.00
PURCHASE OF SERVICES	75,485.00
<b>TOTAL VPA FUND EXPENDITURES</b>	<b>2,411,181.00</b>

FUND 205/SCHOOL OPERATING FUND REVENUE	
STATE FUNDS	12,847,666.00
LOCAL FUNDS	9,344,197.00
FEDERAL FUNDS	1,633,036.00
OTHER FUNDS	87,452.00
FUND BALANCE	0.00
<b>TOTAL SCHOOL OPERATING FUND REVENUE</b>	<b>23,912,351.00</b>

FUND 205/SCHOOL OPERATING FUND EXPENDITURES	
INSTRUCTIONAL	15,164,099.00
ADMINISTRATION, ATTENDANCE & HEALTH	1,399,944.00
PUPIL TRANSPORTATION	2,411,103.00
OPERATION & MAINTENANCE	1,816,852.00
FACILITIES	350,000.00
DEBT SERVICE	430,595.00
TECHNOLOGY	984,289.00
FEDERAL GRANTS	1,234,968.00
NONDEPARTMENTAL	120,501.00
<b>TOTAL SCHOOL OPERATING FUND EXPENDITURES</b>	<b>23,912,351.00</b>

FUND 207/SCHOOL FOOD SERVICE FUND REVENUE	
STATE FUNDS	25,574.00
OTHER FUNDS & TRANSFERS	272,777.00
FEDERAL FUNDS	732,000.00
FUND BALANCE	0.00
<b>TOTAL SCHOOL FOOD SERVICE FUND REVENUE</b>	<b>1,030,351.00</b>

FUND 207/SCHOOL FOOD SERVICE FUND EXPENDITURES	
SCHOOL FOOD SERVICE EXPENDITURES	1,030,351.00
<b>TOTAL SCHOOL FOOD SERVICE FUND EXPENDITURES</b>	<b>1,030,351.00</b>

FUND 214/ALTERNATIVE EDUC. FUND REVENUE	
FUND BALANCE	20,000.00
STATE FUNDS/EDUCATIONAL TECHNOLOGY FUNDS	177,205.00
LOCAL FUNDS	145,558.00
<b>TOTAL ALTERNATIVE ED. FUND REVENUE</b>	<b>342,763.00</b>

FUND 214/ALTERNATIVE EDUCATION FUND EXPENDITURES	
INSTRUCTION	285,128.00
ADMINISTRATION	5,961.00
OPERATION/MAINTENANCE	14,675.00
PURCHASED SERVICES	36,999.00
<b>TOTAL ALTERNATIVE ED. EXPENDITURES</b>	<b>342,763.00</b>

FUND 225/PLACID BAY SANITARY DISTRICT REVENUE	
ROAD MAINTENANCE USER FEES	167,100.00
FUND BALANCE	24,069.00
<b>TOTAL PLACID BAY SANITARY DISTRICT FUND REVENUE</b>	<b>191,169.00</b>

FUND 225/PLACID BAY SANITARY DISTRICT EXPENDITURES	
ROAD REPAIRS & IMPROVEMENTS	182,069.00
TRANSFERS & OTHER	0.00
CONTINGENCY	9,100.00
<b>TOTAL PLACID BAY SANITARY DISTRICT FUND EXPENDITURES</b>	<b>191,169.00</b>

FUND 226/PLACID BAY SANITARY DISTRICT DAM REVENUE	
FUND BALANCE	7,211.00
FUND BALANCE DEBT SERVICE RESERVE	49,631.00
PROPERTY TAXES & INTEREST	51,457.00
<b>TOTAL PLACID BAY SANITARY DISTRICT DAM REVENUE</b>	<b>108,299.00</b>

FUND 226/PLACID BAY SANITARY DISTRICT DAM EXPENDITURES	
DEBT SERVICE	108,299.00
MANAGEMENT FEES	0.00
CONTINGENCY	0.00
<b>TOTAL PLACID BAY SANITARY DISTRICT DAM EXPENDITURES</b>	<b>108,299.00</b>

FUND 227/GH-CP SANITARY DISTRICT REVENUE	
FUND BALANCE	0.00
RECREATIONAL FEES & INTEREST	262,800.00
<b>TOTAL GH-CP SANITARY DISTRICT REVENUE</b>	<b>262,800.00</b>

FUND 227/GH-CP SANITARY DISTRICT EXPENDITURES	
GH/CP SANITARY DISTRICT EXPENDITURES	144,935.00
CONTINGENCY & TRANSFERS	40,223.00
CAPITAL PROJECTS	5,000.00
DEBT SERVICE	72,642.00
<b>TOTAL GH-CP SANITARY DISTRICT EXPENDITURES</b>	<b>262,800.00</b>

FUND 240/FEDERAL DRUG SEIZURE FUNDS REVENUE	
FUND BALANCE	11,035.00
OTHER FUNDS	16.00
<b>TOTAL FEDERAL DRUG SEIZURE FUNDS REVENUE</b>	<b>11,051.00</b>

FUND 240/FEDERAL DRUG SEIZURE FUND EXPENDITURES	
FEDERAL DRUG SEIZURE FUND EXPENDITURES	11,051.00
<b>TOTAL FEDERAL DRUG SEIZURE FUND EXPENDITURES</b>	<b>11,051.00</b>

FUND 310/INDUSTRIAL PARK REVENUE	
FUND BALANCE	484,654.00
OTHER FUNDS	5,600.00
<b>TOTAL INDUSTRIAL PARK REVENUE</b>	<b>490,254.00</b>

FUND 310/INDUSTRIAL PARK EXPENDITURES	
INDUSTRIAL PARK EXPENDITURES	490,254.00
<b>TOTAL INDUSTRIAL PARK EXPENDITURES</b>	<b>490,254.00</b>

FUND 525/WESTMORELAND WATER & SEWER FUND REVENUE	
FUND BALANCE	1,076,377.00
FUND BALANCE DEBT SERVICE RESERVE	751,588.00
LOCAL REVENUE	1,627,572.00
<b>TOTAL WESTMORELAND WATER &amp; SEWER FUND REVENUE</b>	<b>3,455,537.00</b>

FUND 525/WESTMORELAND WATER & SEWER FUND EXPENDITURES	
WATER & SEWER FUND EXPENDITURES	1,365,794.00
DEBT SERVICE	2,089,743.00
<b>TOTAL WESTMORELAND WATER &amp; SEWER FUND EXPENDITURES</b>	<b>3,455,537.00</b>

NORM RISAVI, COUNTY ADMINISTRATOR  
 BY ORDER OF  
 THE WESTMORELAND COUNTY BOARD OF SUPERVISORS