Agenda

• Phasing and Financing Plan

• Construction Status
Phasing and Financing Plan

• Phase I of the regional initiative is funded through the VATI program, local match, private investment and support from Dominion and NNEC
  
  • VATI Grant agreement with DHCD was executed in September, providing authorization to begin full construction activities

• Phase II of the regional initiative is funded through the federal Rural Digital Opportunity Fund ("RDOF"), local match, private investment and support from Dominion and NNEC
  
  • The Federal Communications Commission has not yet completed the authorization process for RDOF funding
  
  • The RDOF process has taken significantly longer than most observers expected – provisional awards were made 11 months ago
  
  • All Points expects final RDOF approval in Q4/Q1

• County match represents ~5% of overall project cost
Construction Sequencing

- Construction will originate in two areas and expand outward

  - Zone 1 is in King George and Stafford (Dominion middle-mile)

  - Zone 2 is in the Warsaw area (Dominion and NNEC middle-mile)
Construction Status

- Make-ready engineering and construction are underway and residents will see field crews performing pole work

- Pending final permit approvals, Dominion is now preparing to release segments to construction

- APB will commence construction in November/December

- Residents will begin to see construction activity in Q1 2022

- APB expects to begin activating customers on or about April 1st and serviceable locations will be notified ~90 days in advance of anticipated serviceability

- Locations interested in service can pre-register at fiber.allpointsbroadband.com

- Overall project remains on schedule for substantial completion by Q4 2023