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Westmoreland County, Virginia
Notice of Public Hearing on Proposed Fiscal Year 2023-2024 Budget

A public hearing will be held by the Board of Supervisors on the FY 2023-2024 proposed budget in the George D. English Building Board Room, 111 Polk Street, Montross, Virginia on Thursday, April 27, 2023 at 6:00 p.m. For your safety and the safety of the community at large during this on-going COVID-19 emergency, and in an effort to adhere to social distancing limitations, the meeting will also be accessible to the public via live stream on social media. Instructions on how to access the live stream video will be available on the Westmoreland County government website: www.westmoreland-county.org.

Written Comments may be submitted immediately via electronic mail: publiccomment.bos@westmoreland-county.org. Comments may also be submitted by fax: (804) 493-0134 or by mail to: Norm Risavi, County Administrator, P.O. Box 1000, Montross, VA 22520. Additionally, written comments may be placed in the Treasurer's Office drop box outside the George D. English, Sr. Memorial Building at 111 Polk Street, Montross, VA 22520. Comments submitted via the Treasurer's Office drop box should be in a sealed envelope which is clearly marked "Budget Public Hearing." Submissions of written comments must include the citizen's name and address. Please construct your comments in such a manner that they are limited to three (3) minutes when read at a typical oral reading pace. For comments provided in representation of a group, the time limit is five (5) minutes. All comments must be received by 10:00 a.m. on Monday, April 24, 2023.

The budget has been prepared by the County Administrator on the basis of the estimates and requests submitted to the Board of Supervisors by the Constitutional Officers, Department of Social Services, School Board and other agencies. The inclusion of any item shall be for information and fiscal planning purposes only and shall not be deemed to be an appropriation. No money shall be paid out or become available to be paid out for any contemplated expenditure unless and until there has first been made an appropriation for such contemplated expenditure by the Board of Supervisors of Westmoreland County. Detailed budgets are available online at www.westmoreland-county.org.

Budget figures shown for FY 2023-2024 are proposals only and have not been approved by the Board of Supervisors.

The tax rates shown below are proposed tax rates required to fund the proposed budget for the upcoming fiscal year as advertised. The Board of Supervisors has the right to adopt tax rates lower than those advertised below. The final rates for FY 2023-2024 will be set by the Board of Supervisors when the final County budget is adopted.

FY 2022-2023 Tax Rates

		F1 2022-2023 10	<u>ax Nates</u>		
FY 2022-2023 *School District Tax Rates		FY 2022-2023 General Government Tax Rates		Combined FY 2022-2023 Tax Rates	
Mobile Homes	.46	Mobile Homes	.16	Mobile Homes	.62
Farm Machinery	1.46	Farm Machinery	.29	Farm Machinery	1.75
Machinery & Tools	2.00	Machinery & Tools	.00	Machinery & Tools	2.00
Merchant's Capital	.72	Merchant's Capital	.24	Merchant's Capital	.96
Real Estate	.22	Real Estate	.40	Real Estate	.62
Public Utilities	.46	Public Utilities	.16	Public Utilities	.62

*School District Rates are not applicable in the Town of Colonial Beach.

FY 2023-2024 Proposed Tax Rates

FY 2023-2024 Proposed		FY 2023-2024 Proposed		Combined	
*School District T	ax Rates	General Government	ax Rates FY 2023-2024 Tax Rates		Rates
Personal Property	1.60	Personal Property	2.15	Personal Property	3.75
Mobile Homes	.46	Mobile Homes	.16	Mobile Homes	.62
Farm Machinery	1.46	Farm Machinery	.29	Farm Machinery	1.75
Machinery & Tools	2.00	Machinery & Tools	.00	Machinery & Tools	2.00
Merchant's Capital	.72	Merchant's Capital	.24	Merchant's Capital	.96
Real Estate	.22	Real Estate	.40	Real Estate	.62
Public Utilities	.46	Public Utilities	.16	Public Utilities	.62

Placid Bay Sanitary District Tax Rates

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FY 2022-2023 Tax Rates & User I	ee	FY 2023-2024 Proposed		
		Tax Rates & User Fee		
Placid Bay Sanitary District		Placid Bay Sanitary District		
Real Estate	.06	Real Estate	.06	
Personal Property	0.001	Personal Property	0.001	
Road Improvement User Fee Per Lot	144.00	Road Improvement User Fee Per Lot	144.00	

Glebe Harbor Cabin Point Sanitary District Tax Rates

FY 2022-2023 Tax Rates & User I	ee	FY 2023-2024 Proposed		
		Tax Rates & User Fee		
Glebe Harbor Cabin Point Sanitary I	District	Glebe Harbor Cabin Point Sanitary Distr		
Recreational User Fee Per Lot	215.00	Recreational User Fee Per Lot	225.00	

Individuals with a disability, as defined in the Americans with Disabilities Act of 1990 (ADA), desiring to attend this public hearing should contact the County Administrator's Office ten (10) days prior to the meeting so as to ensure appropriate accommodations are provided.